

NORTH PAULDING HIGH SCHOOL MONTHLY CAPITAL PROJECTS UPDATE 18 April 2025

Summary:

The NPHS project will include an additional 40 Instructional Units including: Science Labs; CTAE Labs; Physical Education Space; Media Center Upgrades. The current courtyard will be covered and converted into an expanded dining room, an additional serving line in lunchroom as well as 200+ additional parking spaces. Project will be constructed in two phases.

Status:

- ✓ On-Budget
- √ On-Schedule

Completion: March 2025

Project Update

Students began classes in the new building 3/31.

A few loose ends remain, such as permanent exterior railings. These will be completed soon.



What's Next:

The last item to be completed will be the final parking lot modifications (removal of islands and restriping), which cannot take place until power from mobiles is removed.

| Project Financial Update | February 2025 |
|---|---------------|
| GMP (BOE Presented 6.27.23, Approved 7.11.23) | \$30,195,763 |
| Architect (5.0%) | \$1,509,788 |
| Pre-Construction (2.0%) | \$603,915 |
| Furniture, Fixtures & Equipment (6.0%) | \$1,811,746 |
| Technology (2.0%) | \$603,915 |
| Total Budget | \$34,725,127 |
| Paid to Date | \$28,989,468 |
| % Paid to Date | 83% |
| Remaining Contingency | \$ 149,229 |
| % Used to Date | 90% |
| Funding Sources | \$34,725,127 |
| SPLOST VI, including Bond Fund | \$2,500 |
| Construction Fund | \$34,722,627 |

PCSD Project Manager: Lindsey Cantrell

General Contractor: RKR Construction (BOE Presented 7.26.22, Approved 8.9.22)

Architect: CGLS Architects (BOE Presented 5.24.22, Approved 6.14.22)

